**全國西醫基層診所因應新冠肺炎之防疫費用成本分析表**

**單位：仟元**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **性質** | **項目** | **單位**  **成本** | **數量** | **營業成本**  **(單一診所)** | **全國總額**  **(11,000家)** | **防疫期間**  **(六個月)** | **編製說明** |
| **經**  **常**  **性**  **支**  **出** | **櫃台人員** | 40.0 | 2 | 80.0 | 880,000 | 5,280,000 | 40K(含勞健保/勞退6%/特休/福利…等)  2名(量額溫/消毒手部/問TOCC/查健保卡旅遊史) |
| **行政人員** | 40.0 | 1 | 40.0 | 440,000 | 2,640,000 | 1名(採購防疫物資/因應突發狀況/文書作業) |
| **清潔人員** | 0.5 | 1 | 0.5 | 5,500 | 33,000 | 人力增加50% |
| **酒精** | 0.5 | 3 | 1.5 | 16,500 | 99,000 | 3桶/月 |
| **漂白水** | 0.1 | 6 | 0.6 | 6,600 | 39,600 | 6瓶/月 |
| **頭套** | 0.002 | 600 | 1.2 | 13,200 | 79,200 | 5人/3診/26個工作天(含耗損率) |
| **手套** | 0.002 | 600 | 1.2 | 13,200 | 79,200 | 5人/3診/26個工作天(含耗損率) |
| **清潔用品** | 0.5 | 1 | 0.5 | 5,500 | 33,000 | 洗手乳/擦手紙…等 |
| **醫療廢棄物處理費** | 0.5 | 1 | 0.5 | 5,500 | 33,000 |  |
| **小計** | |  |  | **126.0** | **1,386,000** | **8,316,000** |  |
| **一**  **次**  **性**  **支**  **出**  **(感控成本)** | **額溫槍** | 3.0 | 2 | 6.0 | 66,000 | 66,000 | 櫃台、診間各1支 |
| **護目鏡** | 0.2 | 15 | 3.0 | 33,000 | 33,000 | 10人(含耗損率) |
| **防護面罩** | 0.1 | 15 | 1.5 | 16,500 | 16,500 | 10人(含耗損率) |
| **防水隔離衣** | 0.7 | 5 | 3.5 | 19,250 | 19,250 | 5人 |
| **拋棄式隔離衣** | 0.1 | 300 | 30.0 | 165,000 | 165,000 | 5人/2診/30天(備貨1個月) |
| **N95口罩** | 0.1 | 60 | 6.0 | 66,000 | 66,000 |  |
| **其他費用** | 3.0 | 1 | 3.0 | 33,000 | 33,000 | 自動式(手動式)酒精噴灑器/清潔用品…等 |
| **小計** | |  |  | **53.0** | **398,750** | **398,750** |  |
| **合計** | |  |  | **179.0** | **1,784,750** | **8,714,750** |  |